

**PERRY COUNTY COUNCIL
MINUTES OF TAXING UNIT BUDGET REVIEW
SEPTEMBER 17, 2012**

The Perry County Council met on the above date at 4:30 p.m. as was duly advertised for the public hearing on the 2013 proposed budgets. In attendance were Steve Goodson, Stan Goffinet, Merle Doogs Jim Adams Chet Mathena, and Ron Crawford Sr. Unable to attend the meeting was Alan Cassidy. A representative from the Perry County News was also present.

The meeting opened with the Pledge of Allegiance

TAXING UNIT BUDGET REVIEW

CITY OF TELL CITY

The City of Tell City Certified 2012 Budget was \$3,931,984 and the Proposed 2013 Budget is \$3,973,952. The 2012 Certified Levy was in the amount of \$2,049,196 with the 2013 Proposed Levy at \$2,184,688. Clerk Treasurer, Jenny Richter, explained that the budget for the City of Tell City remained the same as last year. At this time they have not determined if a raise will be given for 2013, but if one is given they are looking at .25 cents per hour. Chet made the motion to approve the 2013 budget as presented and Jim seconded the motion. Motion carried 6-0.

CITY OF CANNELTON

The City of Cannelton Certified 2012 Budget was \$253,429 and the Proposed Budget for 2013 was \$1,021,504. The 2012 Certified Levy was \$450,465 and the Proposed 2013 Levy was requested in the amount of \$473,000. Jim made the motion to approve the 2013 proposed budget as presented and Merle seconded the motion. Motion carried 6-0.

TOWN OF TROY

The Town of Troy 2012 Certified Budget was in the amount of \$120,816 and the 2013 Proposed Budget is in the amount of \$134,231. The 2012 Certified Levy amount was \$20,285 and the 2013 Proposed Levy is \$22,000. Stan made the motion to approve the 2013 budget as presented and Chet seconded the motion. Motion carried 6-0.

ANDERSON TOWNSHIP

The Anderson Township 2012 Certified Budget was \$8,874 and the 2013 Proposed Budget is \$18,994 with the 2012 Certified Levy being \$6,851 and the 2013 Proposed Levy requested at \$7,200. Stan made the motion to approve the 2013 proposed budget as presented and Jim seconded the motion. Motion carried 6-0.

CLARK TOWNSHIP

The Clark Township 2012 Certified Budget was \$16,474 and the 2013 Proposed Budget is \$17,594 with the 2012 Certified Levy being \$10,433 and the Proposed Levy is \$11,000. Merle made the motion to approve the 2013 proposed budget as presented and Stan seconded the motion. Motion carried 6-0.

LEOPOLD TOWNSHIP

The Leopold Township 2012 Certified Budget was \$18,642 and the 2013 Proposed Budget is \$19,592 with the 2012 Certified Levy being \$12,081 and the Proposed Levy is \$13,500. Jim made the motion to approve the 2013 proposed budget as presented and Chet seconded the motion. Motion carried 6-0.

OIL TOWNSHIP

The Oil Township 2012 Certified Budget was \$9,770 and 2013 Proposed Budget is \$13,070. The 2012 Certified Levy amount was \$5,925 and the Proposed Levy for 2013 is \$6,500. Stan made the motion to approve the 2013 budget as presented and Jim seconded the motion. Motion carried 6-0.

TOBIN TOWNSHIP

The Tobin Township 2012 Certified Budget was \$18,059 and the Proposed 2013 Budget is in the amount of \$17,896 along with the 2012 Certified Levy being \$11,546 and the Proposed 2013 Levy request at \$13,000. Ron made the motion to approve the 2013 budget as presented and Stan seconded the motion. Motion carried 6-0.

TROY TOWNSHIP

Troy Townships 2012 Certified Budget was \$144,794 with the 2013 Proposed Budget being \$147,839 along with the 2012 Certified Levy at \$91,643 and the 2013 Proposed Levy in the amount of \$97,000. Troy Township Trustee, Pat Reed, stated that the 2013 budget did include a 3% pay raise. Stan made the motion to approve the budget as presented and Jim seconded the motion. Motion carried 6-0.

UNION TOWNSHIP

Union Townships 2012 Budget was certified in the amount of \$21,210 and the Proposed 2013 Budget is in the amount of \$23,910. The 2012 Certified Levy was \$16,026 and the 2013 Proposed Levy is \$17,500. Union Township Trustee, Betty Labhart, stated that the 2013 budget included the purchase of a computer of the township office. Stan made the motion to approve the 2013 budget as presented and Jim seconded the motion. Motion carried 6-0.

TELL CITY TROY TWP SCHOOL CORPORATION

Tell City Troy Township School Corporation 2012 Budget was certified in the amount of \$16,135,042 and the Proposed 2013 Budget is in the amount of \$16,738,273. The 2012 Certified Levy was \$4,080,885 and the 2013 Proposed Levy is 5,452,340. Superintendent, Lynn Blinzinger, explained that for the 2012 budget the State had cut the Capital Projects fund and the school is now asking for that money in the 2013 budget, and hope that the State will not cut the funding again. Jim made the motion to approve the 2013 budget as presented and Stan seconded the motion. Motion carried 6-0.

PERRY CENTRAL COMMUNITY SCHOOL CORPORATION

Perry Central Community School Corporation 2012 Budget was certified in the amount of 10,079,975 and the Proposed 2013 Budget is in the amount of 11,868,072. The 2012 Certified Levy was \$1,932,538 and the 2013 Proposed Levy is 2,269,613. Superintendent, Mary Roberson, agreed with Mr. Blinzinger that she knows the State will also make cuts to their budget requests for 2013. Stan made the motion to approve the 2013 budget as presented and Ron seconded the motion. Motion carried 6-0.

CANNELTON CITY SCHOOL CORPORATION

Cannelton City School Corporation 2012 Budget was certified in the amount of \$1,910,696 and the Proposed 2013 Budget is in the amount of \$2,341,785. The 2012 Certified Levy was \$434,852 and the 2013 Proposed Levy is \$673,500. Stan made the motion to approve the 2013 budget as presented and Merle seconded the motion. Motion carried 6-0.

TELL CITY PERRY COUNTY PUBLIC LIBRARY

The total 2012 certified budget for all funds was \$ -0- and the 2013 proposed budget request is \$870,700, and the 2012 Certified Levy was \$ -0- with a 2013 proposed levy of \$750,000. John Mundy with the library stated that this is the first budget since the two libraries merged in January of 2012. Jim made the motion to approve the 2013 proposed budget as presented and Stan made the second. Motion carried 6-0.

MIDDLEFORK WATERSHED CONSERVANCY DISTRICT

The Middlefork Watershed Conservancy District 2012 Certified Budget was \$31,610 and the Proposed 2013 Budget is in the amount of \$32,510. The 2012 Certified Levy was \$22,790 and the Proposed 2013 Levy is \$25,000. Merle made the motion to approve the 2013 budget as presented and Jim seconded the motion. Motion carried 6-0.

There being no further business, Jim made a motion to adjourn the meeting. Merle seconded the motion. Motion carried 6-0, with adjournment at 4:50 p.m.

Minutes approved this 27th day of September, 2012.

President, Perry County Council

Prepared by Connie A. Berger, Perry County Auditor